

CAPITAL PROGRAM (49 U.S.C. § 5309)

The Section 5309 program provides funding for the establishment of new rail or busway projects (new systems), the improvement and maintenance of existing rail and other fixed guideway systems, and the upgrading of bus systems. Capital assistance grants made to states and local agencies are funded up to 80% of the net project costs, unless the grant recipient requests a lower Federal grant percentage. In FY 1998, the Section 5309 obligations totaled \$1.6 billion, slightly below obligations in FY 1997. Funds were obligated to 121 grantees. The total number of buses and related vehicles budgeted in FY 1998 was 931, or 539 less than budgeted in FY 1997.

BUS AND BUS RELATED

This category includes acquisition of bus and rolling stock and ancillary equipment, and the construction of bus facilities (i.e., maintenance facilities, garages, storage areas, bus terminals and the like). In FY 1998, the bus allocation was \$399.7 million. At least 5.5% of Section 5309 funds must be used in non-urbanized areas. In FY 1998, the Section 5309 obligations for bus were \$212.8 million, a decrease of \$161.5 million from FY 1997.

FIXED GUIDEWAY MODERNIZATION

TEA-21 modified the formula for allocating the fixed guideway modernization. The new formula consists of seven tiers rather than four. The allocation of funding under the first four tiers has been modified slightly and, through fiscal year 2003, will be allocated based on data used to apportion the funding in fiscal year 1997. Funding in the three new tiers will be apportioned based on the latest available route miles and revenue vehicle miles on segments at least seven years old as reported to the National Transit Database, rather than on route miles and revenue vehicle miles on entire systems which are seven years old. Typically funded are infrastructure improvements such as track and right of way rehabilitation, station modernization, rolling stock renewal, safety-related improvements, signal and power modernization. In FY 1998, the Section 5309 obligations for fixed guideway modernization were \$769.4 million, up \$25.6 million from the previous fiscal year.

NEW SYSTEMS

New system funding provides for construction of new fixed guideway service. FTA writes recommendations to Congress for new system funding in the annual New Starts Report. In FY 1998, funding for new systems projects was fully allocated by Congress. The obligations for Section 5309 new systems were \$666.0 million, up \$67.8 million from FY 1997.

**TABLE 23
FY 1998 OBLIGATIONS FOR CAPITAL PROGRAM
BY POPULATION GROUP**

CATEGORY	34 URBANIZED AREAS OVER 1,000,000 POPULATION	91 URBANIZED AREAS 200,000 - 1,000,000	314 URBANIZED AREAS 50,000 - 200,000	URB. AREAS UNDER 50,000 & RURAL	TOTAL	Percent of Total
BUS						
BUS PURCHASES	\$36,731,919	\$30,036,619	\$10,578,431	\$20,284,067	\$97,631,036	5.9
BUS OTHER	47,939,049	27,408,743	16,643,910	7,255,303	99,247,005	6.0
MAINTENANCE FACILITY	2,749,947	2,864,498	6,089,024	4,252,427	15,955,896	1.0
SUB-TOTAL	\$87,420,915	\$60,309,860	\$33,311,365	\$31,791,797	\$212,833,937	12.9
FIXED GUIDEWAY MOD	760,659,227	8,771,232	0	0	769,430,459	46.7
NEW SYSTEMS	551,987,480	111,642,818	2,360,473	0	665,990,771	40.4
TOTAL	\$1,400,067,622	\$180,723,910	\$35,671,838	\$31,791,797	\$1,648,255,167	100.0
Percent of Total	84.9	11.0	2.2	1.9	100.0	

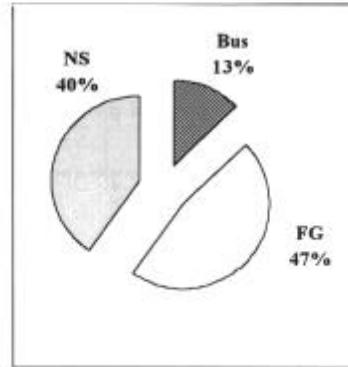
BUS PURCHASES BY TYPE:

	#	%	\$
40-FT BUS	174	18.7	\$38,757,654
35-FT BUS	92	9.9	19,511,338
30-FT BUS	109	11.7	16,551,621
<30-FT BUS	225	24.2	14,114,124
ARTICULATED BUS	4	0.4	1,732,576
TROLLEY BUS	8	0.9	1,175,742
ARTIC. TROLLEY BUS	0	0.0	0
SCHOOL-TYPE BUS	0	0.0	0
COMMUTER BUS	0	0.0	0
VAN	313	33.6	7,868,976
SEDAN/STA. WAGON	6	0.6	82,800
TOTAL	931	100.0	\$99,794,831

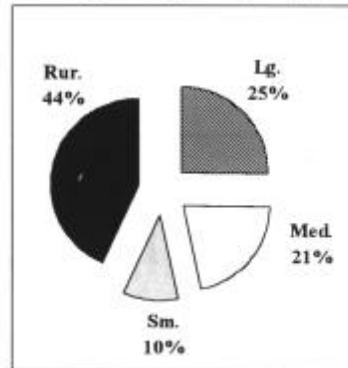
NOTE: The percentage is based on the number of vehicles, not the dollar amount.

BUS PURCHASES BY POPULATION GROUP:

	#	\$
OVER 1 MILLION	235	\$37,142,375
200,000 - 1 MILLION	198	31,789,958
50,000 - 200,000	94	10,578,431
UNDER 50,000	404	20,284,067
TOTAL	931	\$99,794,831



Percentage of Obligations by Category



Percentage of Vehicles by Population Group

NOTES: Fixed Guideway funds were used for vehicle purchase in the following cities -- Denver, CO - 1, \$410,456; Tacoma, WA - 2, \$464,764. New System funds were used for vehicle purchase in the following city -- Oklahoma City, OK - 5, \$1,288,575. These amounts account for the difference between Bus Purchases (\$97,631,036) and Bus Purchases by Type (\$99,794,831).

**TABLE 24
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY STATE**

STATE	BUS PURCHASES	# of Buses	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY MOD	%	NEW SYSTEMS	%	TOTAL	% OF TOTAL
Alabama	\$1,443,850	28	\$21,944	\$0	\$1,465,794	100.0	\$0	0.0	\$0	0.0	\$1,465,794	0.1
Alaska	0	0	0	0	0	0	0	0	0	0	0	0.0
Arizona	0	0	0	0	0	0	0	0	0	0	0	0.0
Arkansas	2,641,670	81	832,080	0	3,473,750	95.1	0	0.0	180,000	4.9	3,653,750	0.2
California	3,697,250	17	8,593,358	3,384,578	15,675,186	6.2	53,985,250	21.3	183,246,289	72.5	252,906,725	15.3
Colorado	4,606,627	31	584,261	85,338	5,276,226	18.1	869,435	3.0	22,925,610	78.9	29,071,271	1.8
Connecticut	0	0	1,488,750	0	1,488,750	2.9	49,465,600	97.1	0	0.0	50,954,350	3.1
Delaware	960,308	15	0	791,714	1,752,022	100.0	0	0.0	0	0.0	1,752,022	0.1
District of Columbia	0	0	0	0	0	0.0	22,127,637	100.0	0	0.0	22,127,637	1.3
Florida	6,989,174	29	2,396,646	1,236,498	10,622,318	17.0	5,386,038	8.6	46,467,798	74.4	62,476,154	3.8
Georgia	4,680,000	15	130,151	0	4,810,151	3.8	13,403,308	10.5	109,413,120	85.7	127,626,579	7.7
Hawaii	0	0	0	0	0	0	0	0	0	0	0	0.0
Idaho	0	0	0	0	0	0	0	0	0	0	0	0.0
Illinois	1,827,732	14	835,099	1,114,000	3,776,831	3.0	99,066,023	79.1	22,343,015	17.8	125,185,869	7.6
Indiana	992,500	6	0	0	992,500	11.0	6,770,147	75.2	1,245,957	13.8	9,008,604	0.5
Iowa	1,079,350	21	474,483	0	1,553,833	100.0	0	0.0	0	0.0	1,553,833	0.1
Kansas	284,000	6	86,000	93,186	463,186	100.0	0	0.0	0	0.0	463,186	0.0
Kentucky	4,059,650	80	9,600	0	4,069,250	100.0	0	0.0	0	0.0	4,069,250	0.2
Louisiana	2,130,224	32	2,996,737	0	5,126,961	39.7	851,190	6.6	6,925,948	53.7	12,904,099	0.8
Maine	0	0	0	0	0	0	0	0	0	0	0	0.0
Maryland	0	0	1,293,760	0	1,293,760	41.0	1,858,852	59.0	0	0.0	3,152,612	0.2
Massachusetts	1,086,300	9	7,540,740	0	8,627,040	13.6	53,922,304	84.9	996,764	1.6	63,546,108	3.9
Michigan	0	0	1,024,000	2,712,613	3,736,613	88.7	474,397	11.3	0	0.0	4,211,010	0.3
Minnesota	0	0	0	0	0	0.0	0	0.0	1,500,000	100.0	1,500,000	0.1
Mississippi	0	0	0	0	0	0	0	0	0	0	0	0.0
Missouri	13,142,026	230	19,405,839	0	32,547,865	51.7	0	0.0	30,401,353	48.3	62,949,218	3.8
Montana	0	0	0	0	0	0	0	0	0	0	0	0.0
Nebraska	0	0	0	0	0	0	0	0	0	0	0	0.0
Nevada	0	0	0	0	0	0	0	0	0	0	0	0.0
New Hampshire	0	0	0	0	0	0	0	0	0	0	0	0.0
New Jersey	0	0	0	0	0	0.0	85,747,382	49.7	86,718,615	50.3	172,465,997	10.5
New Mexico	40,000	1	1,914,392	0	1,954,392	100.0	0	0.0	0	0.0	1,954,392	0.1
New York	10,326,880	59	15,294,473	2,729,375	28,350,728	9.2	272,242,485	88.5	7,000,000	2.3	307,593,213	18.7
North Carolina	3,965,981	32	0	0	3,965,981	63.4	0	0.0	2,289,428	36.6	6,255,409	0.4
North Dakota	0	0	0	0	0	0	0	0	0	0	0	0.0
Ohio	9,032,704	59	5,382,249	0	14,414,953	55.9	9,600,300	37.2	1,794,179	7.0	25,809,432	1.6
Oklahoma	0	5	0	0	0	0.0	0	0.0	1,986,046	100.0	1,986,046	0.1
Oregon	0	0	0	0	0	0.0	191,000	0.3	63,194,945	99.7	63,385,945	3.8
Pennsylvania	5,343,787	31	9,949,112	0	15,292,899	16.7	76,352,540	83.3	0	0.0	91,645,439	5.6
Puerto Rico	0	0	0	0	0	0.0	0	0.0	6,058,367	100.0	6,058,367	0.4
Rhode Island	0	0	2,293,560	0	2,293,560	40.9	3,307,624	59.1	0	0.0	5,601,184	0.3
South Carolina	503,128	18	390,400	0	893,528	100.0	0	0.0	0	0.0	893,528	0.1
South Dakota	0	0	0	0	0	0	0	0	0	0	0	0.0
Tennessee	2,377,750	13	120,000	0	2,497,750	32.2	0	0.0	5,249,536	67.8	7,747,286	0.5
Texas	1,465,794	11	3,806,262	0	5,272,056	50.6	4,156,926	39.9	996,766	9.6	10,425,748	0.6
Utah	1,340,072	8	464,800	1,933,200	3,738,072	5.6	0	0.0	63,194,945	94.4	66,933,017	4.1
Vermont	68,500	2	544,000	0	612,500	24.8	0	0.0	1,862,090	75.2	2,474,590	0.2
Virginia	390,879	2	500,000	0	890,879	100.0	0	0.0	0	0.0	890,879	0.1
Washington	2,389,772	11	8,215,120	1,465,794	12,070,686	56.4	9,329,081	43.6	0	0.0	21,399,767	1.3
West Virginia	0	0	0	0	0	0	0	0	0	0	0	0.0
Wisconsin	10,277,128	55	2,564,289	0	12,841,417	97.5	322,940	2.5	0	0.0	13,164,357	0.8
Wyoming	488,000	10	94,900	409,600	992,500	100.0	0	0.0	0	0.0	992,500	0.1
TOTAL	\$97,631,036	931	\$99,247,005	\$15,955,896	\$212,833,937	12.9	\$769,430,459	46.7	\$665,990,771	40.4	\$1,648,255,167	100.0

NOTES: Table does not include Program Management Oversight (PMO) obligations.
Category percentages represent the percentage of funds obligated by category for each state.. Total percentages represent the state's share of the total obligations.

TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
OVER 1 MILLION POP.												
Atlanta, GA	15	\$4,680,000	\$130,151	\$0	\$4,810,151	3.8	\$13,403,308	10.5	\$109,413,120	85.7	\$127,626,579	7.7
Baltimore, MD	0	0	1,293,760	0	1,293,760	41.0	1,858,852	59.0	0	0.0	3,152,612	0.2
Boston, MA	0	0	320,000	0	320,000	0.6	53,922,304	97.6	996,764	1.8	55,239,068	3.4
Chicago-NWIN (IL)	9	457,200	48,499	0	505,699	0.4	99,066,023	81.3	22,343,015	18.3	121,914,737	7.4
Chicago-NWIN (IN)	0	0	0	0	0	0.0	6,770,147	100.0	0	0.0	6,770,147	0.4
Cincinnati, OH-KY	11	2,017,258	0	0	2,017,258	100.0	0	0.0	0	0.0	2,017,258	0.1
Cleveland, OH	0	0	0	0	0	0.0	6,161,618	77.4	1,794,179	22.6	7,955,797	0.5
Dallas-Ft. Worth, TX	11	1,465,794	0	0	1,465,794	100.0	0	0.0	0	0.0	1,465,794	0.1
Denver, CO	1	0	17,204	85,338	102,542	0.4	869,435	3.6	22,925,610	95.9	23,897,587	1.4
Detroit, MI	0	0	640,000	0	640,000	57.4	474,397	42.6	0	0.0	1,114,397	0.1
Ft. Laud-Hlywd-Pomp, FL	0	0	0	0	0	0.0	746,104	8.6	7,974,126	91.4	8,720,230	0.5
Houston, TX	0	0	0	0	0	0.0	4,156,926	80.7	996,766	19.3	5,153,692	0.3
Kansas City, MO-KS	44	4,645,240	17,392,456	93,186	22,130,882	100.0	0	0.0	0	0.0	22,130,882	1.3
Los Angeles, CA	4	720,000	898,490	-157,952	1,460,538	1.2	5,319,840	4.5	111,877,865	94.3	118,658,243	7.2
Miami-Hialeah, FL	0	0	0	0	0	0.0	4,011,699	100.0	0	0.0	4,011,699	0.2
Milwaukee, WI	20	3,735,000	188,699	0	3,923,699	100.0	0	0.0	0	0.0	3,923,699	0.2
Minneapolis-St. Paul, MN	0	0	0	0	0	0.0	0	0.0	1,500,000	100.0	1,500,000	0.1
New Orleans, LA	5	1,172,636	2,977,500	0	4,150,136	34.8	851,190	7.1	6,925,948	58.1	11,927,274	0.7
New York-NENJ-SW CT (NY)	30	5,364,380	7,618,485	2,729,375	15,712,240	5.3	271,981,250	92.3	7,000,000	2.4	294,693,490	17.9
New York-NENJ-SW CT (NJ)	0	0	0	0	0	0.0	78,314,285	47.5	86,718,615	52.5	165,032,900	10.0
New York-NENJ-SW CT (CT)	0	0	0	0	0	0.0	49,465,600	100.0	0	0.0	49,465,600	3.0
Philadelphia, PA-NJ	4	0	2,946,892	0	2,946,892	3.8	75,332,445	96.2	0	0.0	78,279,337	4.7
Pittsburgh, PA	0	977,196	0	0	977,196	10.8	8,105,440	89.2	0	0.0	9,082,636	0.6
Portland-Vanc, OR-WA	0	0	0	0	0	0.0	191,000	0.3	63,194,945	99.7	63,385,945	3.8
Sacramento, CA	7	1,985,000	0	0	1,985,000	8.5	1,115,000	4.8	20,234,344	86.7	23,334,344	1.4
San Diego, CA	0	0	6,155,598	0	6,155,598	100.0	0	0.0	0	0.0	6,155,598	0.4
San Francisco-Oklnd, CA	0	0	0	0	0	0.0	39,340,610	56.9	29,803,294	43.1	69,143,904	4.2
San Jose, CA	0	0	0	0	0	0.0	8,209,800	27.8	21,330,786	72.2	29,540,586	1.8
San Juan, PR	0	0	0	0	0	0.0	0	0.0	6,058,367	100.0	6,058,367	0.4
Seattle, WA	3	1,412,576	4,817,545	0	6,230,121	41.3	8,864,317	58.7	0	0.0	15,094,438	0.9
St. Louis, MO-IL	60	5,346,710	584,320	0	5,931,030	16.6	0	0.0	29,902,970	83.4	35,834,000	2.2
Tampa-St. Pete-Clrwtr, FL	9	2,362,050	1,409,450	0	3,771,500	79.1	0	0.0	996,766	20.9	4,768,266	0.3
Washington, DC-MD-VA	2	390,879	500,000	0	890,879	3.9	22,127,637	96.1	0	0.0	23,018,516	1.4
SUB-TOTAL	235	\$36,731,919	\$47,939,049	\$2,749,947	\$87,420,915	6.2	\$760,659,227	54.3	\$551,987,480	39.4	\$1,400,067,622	84.9
200,000 - 1 MILLION POP.												
Akron, OH	21	\$1,202,313	\$0	\$0	\$1,202,313	100.0	\$0	0.0	\$0	0.0	\$1,202,313	0.1
Albany-Schenectady, NY	29	4,962,500	7,675,988	0	12,638,488	100.0	0	0.0	0	0.0	12,638,488	0.8
Albuquerque, NM	0	0	977,196	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Buffalo-Niagara Falls, NY	0	0	0	0	0	0.0	261,235	100.0	0	0.0	261,235	0.0
Canton, OH	0	0	1,470,539	0	1,470,539	100.0	0	0.0	0	0.0	1,470,539	0.1
Charlotte, NC	7	1,473,981	0	0	1,473,981	59.7	0	0.0	996,766	40.3	2,470,747	0.1
Chattanooga, TN	11	2,080,000	120,000	0	2,200,000	100.0	0	0.0	0	0.0	2,200,000	0.1
Columbus, OH	8	1,792,656	3,862,689	0	5,655,345	100.0	0	0.0	0	0.0	5,655,345	0.3
Dvnprt-Rk Isd-Mol, IA-IL (IL)	0	147,200	0	0	147,200	100.0	0	0.0	0	0.0	147,200	0.0
Dayton, OH	8	1,078,615	0	0	1,078,615	23.9	3,438,682	76.1	0	0.0	4,517,297	0.3

**TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP**

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Daytona Beach, FL	8	1,954,393	0	0	1,954,393	100.0	0	0.0	0	0.0	1,954,393	0.1
Des Moines, IA	3	600,000	0	0	600,000	100.0	0	0.0	0	0.0	600,000	0.0
Durham, NC	0	0	0	0	0	0.0	0	0.0	1,292,662	100.0	1,292,662	0.1
El Paso, TX	0	0	3,806,262	0	3,806,262	100.0	0	0.0	0	0.0	3,806,262	0.2
Flint, MI	0	0	0	1,600,000	1,600,000	100.0	0	0.0	0	0.0	1,600,000	0.1
Grand Rapids, MI	0	0	120,000	0	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Harrisburg, PA	5	977,197	0	0	977,197	100.0	0	0.0	0	0.0	977,197	0.1
Indianapolis, IN	6	992,500	0	0	992,500	44.3	0	0.0	1,245,957	55.7	2,238,457	0.1
Jacksonville, FL	0	0	0	0	0	0.0	66,592	0.4	14,895,343	99.6	14,961,935	0.9
Lexington, KY	4	1,080,000	0	0	1,080,000	100.0	0	0.0	0	0.0	1,080,000	0.1
Little Rock-N. Little Rock, AR	0	0	794,000	0	794,000	81.5	0	0.0	180,000	18.5	974,000	0.1
Louisville, KY	3	494,999	0	0	494,999	100.0	0	0.0	0	0.0	494,999	0.0
Madison, WI	10	2,000,000	2,000,000	0	4,000,000	92.5	322,940	7.5	0	0.0	4,322,940	0.3
Memphis, TN	0	0	0	0	0	0.0	0	0.0	5,249,536	100.0	5,249,536	0.3
Montgomery, AL	28	1,443,850	21,944	0	1,465,794	100.0	0	0.0	0	0.0	1,465,794	0.1
Nashville, TN	2	297,750	0	0	297,750	100.0	0	0.0	0	0.0	297,750	0.0
Oklahoma City, OK	5	0	0	0	0	0.0	0	0.0	1,986,046	100.0	1,986,046	0.1
Orlando, FL	7	1,685,091	987,196	1,236,498	3,908,785	14.7	0	0.0	22,601,563	85.3	26,510,348	1.6
Peoria, IL	1	220,000	714,600	0	934,600	100.0	0	0.0	0	0.0	934,600	0.1
Providence-Pwtckt, RI	0	0	0	0	0	0.0	3,307,624	100.0	0	0.0	3,307,624	0.2
Salt Lake City, UT	8	1,340,072	16,000	0	1,356,072	2.1	0	0.0	63,194,945	97.9	64,551,017	3.9
South Bend-Mshwka, IN-MI	0	0	0	28,000	28,000	100.0	0	0.0	0	0.0	28,000	0.0
Springfield, MA-CT	0	0	977,196	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Tacoma, WA	2	0	847,545	0	847,545	64.6	464,764	35.4	0	0.0	1,312,309	0.1
Trenton, NJ-PA	0	0	0	0	0	0.0	347,752	100.0	0	0.0	347,752	0.0
Wichita, KS	6	284,000	86,000	0	370,000	100.0	0	0.0	0	0.0	370,000	0.0
Worcester, MA-CT (MA)	0	0	2,931,588	0	2,931,588	100.0	0	0.0	0	0.0	2,931,588	0.2
W Plm Bch-Boca Rtn, FL	5	987,640	0	0	987,640	63.7	561,643	36.3	0	0.0	1,549,283	0.1
Youngstown, OH	11	2,941,862	0	0	2,941,862	100.0	0	0.0	0	0.0	2,941,862	0.2
SUB-TOTAL	198	\$30,036,619	\$27,408,743	\$2,864,498	\$60,309,860	33.4	\$8,771,232	4.9	\$111,642,818	61.8	\$180,723,910	11.0
50,000-200,000 POP.												
Appleton, WI	0	\$0	\$124,800	\$0	\$124,800	100.0	\$0	0.0	\$0	0.0	\$124,800	0.0
Battle Creek, MI	0	0	40,000	20,000	60,000	100.0	0	0.0	0	0.0	60,000	0.0
Bellingham, WA	0	0	0	1,465,794	1,465,794	100.0	0	0.0	0	0.0	1,465,794	0.1
Bremerton, WA	0	0	2,550,030	0	2,550,030	100.0	0	0.0	0	0.0	2,550,030	0.2
Burlington / Charlotte, VT	0	0	0	0	0	0.0	0	0.0	1,862,090	100.0	1,862,090	0.1
Cedar Rapids, IA	0	0	258,683	0	258,683	100.0	0	0.0	0	0.0	258,683	0.0
Champaign-Urbana, IL	1	320,000	0	0	320,000	100.0	0	0.0	0	0.0	320,000	0.0
Columbia, MO	1	33,795	0	0	33,795	100.0	0	0.0	0	0.0	33,795	0.0
Davis, CA	0	0	0	565,030	565,030	100.0	0	0.0	0	0.0	565,030	0.0
Decatur, IL	2	440,000	0	0	440,000	100.0	0	0.0	0	0.0	440,000	0.0
Eau Claire, WI	8	1,536,000	0	0	1,536,000	100.0	0	0.0	0	0.0	1,536,000	0.1
Erie, PA	6	293,159	3,970,000	0	4,263,159	100.0	0	0.0	0	0.0	4,263,159	0.3
Fayetteville, AR	4	214,400	0	0	214,400	100.0	0	0.0	0	0.0	214,400	0.0
Florence, SC	18	503,128	390,400	0	893,528	100.0	0	0.0	0	0.0	893,528	0.1
Fort Collins, CO	2	89,600	535,940	0	625,540	100.0	0	0.0	0	0.0	625,540	0.0
Gastonia, NC	1	176,000	0	0	176,000	100.0	0	0.0	0	0.0	176,000	0.0
Hickory, NC	1	69,300	0	0	69,300	100.0	0	0.0	0	0.0	69,300	0.0

TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Hyannis, MA	0	0	3,225,624	0	3,225,624	100.0	0	0.0	0	0.0	3,225,624	0.2
Jackson, MI	0	0	0	120,000	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Janesville, WI	2	420,876	30,924	0	451,800	100.0	0	0.0	0	0.0	451,800	0.0
Johnstown, PA	3	781,757	0	0	781,757	100.0	0	0.0	0	0.0	781,757	0.0
Lacrosse, WI	3	652,354	43,646	0	696,000	100.0	0	0.0	0	0.0	696,000	0.0
Logan, UT	0	0	448,800	1,933,200	2,382,000	100.0	0	0.0	0	0.0	2,382,000	0.1
Merced, CA	0	0	282,515	0	282,515	100.0	0	0.0	0	0.0	282,515	0.0
Monessen, PA	5	732,897	0	0	732,897	100.0	0	0.0	0	0.0	732,897	0.0
Monroe, LA	6	326,679	0	0	326,679	100.0	0	0.0	0	0.0	326,679	0.0
Muskegon, MI	0	0	120,000	0	120,000	100.0	0	0.0	0	0.0	120,000	0.0
Olympia, WA	6	977,196	0	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Oshkosh, WI	0	0	12,000	0	12,000	100.0	0	0.0	0	0.0	12,000	0.0
Owensboro, KY	2	189,601	0	0	189,601	100.0	0	0.0	0	0.0	189,601	0.0
Palm Springs, CA	0	0	496,250	0	496,250	100.0	0	0.0	0	0.0	496,250	0.0
Racine, WI	0	0	80,000	0	80,000	100.0	0	0.0	0	0.0	80,000	0.0
Reading, PA	0	0	1,715,337	0	1,715,337	100.0	0	0.0	0	0.0	1,715,337	0.1
Santa Barbara, CA	0	0	0	1,985,000	1,985,000	100.0	0	0.0	0	0.0	1,985,000	0.1
Santa Fe, NM	1	40,000	937,196	0	977,196	100.0	0	0.0	0	0.0	977,196	0.1
Sheboygan, WI	0	0	20,000	0	20,000	100.0	0	0.0	0	0.0	20,000	0.0
Springfield, IL	1	243,332	0	0	243,332	100.0	0	0.0	0	0.0	243,332	0.0
Springfield, MO	6	292,964	0	0	292,964	37.0	0	0.0	498,383	63.0	791,347	0.0
St. Joseph, MO	3	233,795	120,880	0	354,675	100.0	0	0.0	0	0.0	354,675	0.0
Wausau, WI	10	1,872,898	19,390	0	1,892,288	100.0	0	0.0	0	0.0	1,892,288	0.1
Williamsport, PA	0	0	1,221,495	0	1,221,495	100.0	0	0.0	0	0.0	1,221,495	0.1
Winston-Salem, NC	2	138,700	0	0	138,700	100.0	0	0.0	0	0.0	138,700	0.0
SUB TOTAL	94	\$10,578,431	\$16,643,910	\$6,089,024	\$33,311,365	93.4	\$0	0.0	\$2,360,473	6.6	\$35,671,838	2.2
UNDER 50,000 POP. AND RURAL AREAS												
Ames, IA	0	\$0	\$215,800	\$0	\$215,800	100.0	\$0	0.0	\$0	0.0	\$215,800	0.0
Arkansas State	73	2,287,270	38,080	0	2,325,350	100.0	0	0.0	0	0.0	2,325,350	0.1
Breckinridge, CO	5	913,329	0	0	913,329	100.0	0	0.0	0	0.0	913,329	0.1
Brunswick, OH	0	0	49,021	0	49,021	100.0	0	0.0	0	0.0	49,021	0.0
Burlington, IA	1	83,000	0	0	83,000	100.0	0	0.0	0	0.0	83,000	0.0
Chapel Hill, NC	6	1,028,000	0	0	1,028,000	100.0	0	0.0	0	0.0	1,028,000	0.1
Chippewa Falls, WI	2	60,000	0	0	60,000	100.0	0	0.0	0	0.0	60,000	0.0
Crested Butte, CO	2	195,392	0	0	195,392	100.0	0	0.0	0	0.0	195,392	0.0
Durango, CO	3	92,130	0	0	92,130	100.0	0	0.0	0	0.0	92,130	0.0
Eagle County, CO	2	383,108	0	0	383,108	100.0	0	0.0	0	0.0	383,108	0.0
Eureka, CA	0	0	0	992,500	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Folsom, CA	3	496,250	0	0	496,250	100.0	0	0.0	0	0.0	496,250	0.0
Greenfield, MA	9	1,086,300	86,332	0	1,172,632	100.0	0	0.0	0	0.0	1,172,632	0.1
Illinois State	0	0	72,000	0	72,000	100.0	0	0.0	0	0.0	72,000	0.0
Iowa State	17	396,350	0	0	396,350	100.0	0	0.0	0	0.0	396,350	0.0
Johnsonburg, PA	6	1,185,240	36,255	0	1,221,495	100.0	0	0.0	0	0.0	1,221,495	0.1
Kentucky State	71	2,295,050	9,600	0	2,304,650	100.0	0	0.0	0	0.0	2,304,650	0.1
Kittanning, PA	2	396,341	59,133	0	455,474	100.0	0	0.0	0	0.0	455,474	0.0
Louisiana State	21	630,909	19,237	0	650,146	100.0	0	0.0	0	0.0	650,146	0.0
Michigan State	0	0	104,000	944,613	1,048,613	100.0	0	0.0	0	0.0	1,048,613	0.1

**TABLE 25
FY 1998 CAPITAL PROGRAM OBLIGATIONS BY POPULATION GROUP**

AREA	# OF VEHS.	BUS PURCHASES	BUS OTHER	MAINTENANCE FACILITY	TOTAL BUS	%	FIXED GUIDEWAY	%	NEW SYSTEMS	%	TOTAL	% of Total
Missouri State	116	2,589,522	1,308,183	0	3,897,705	100.0	0	0.0	0	0.0	3,897,705	0.2
New Baden, IL	0	0	0	714,000	714,000	100.0	0	0.0	0	0.0	714,000	0.0
North Carolina State	15	1,080,000	0	0	1,080,000	100.0	0	0.0	0	0.0	1,080,000	0.1
Norwich, CT	0	0	1,488,750	0	1,488,750	100.0	0	0.0	0	0.0	1,488,750	0.1
Pitken County, CO	14	2,819,208	31,117	0	2,850,325	100.0	0	0.0	0	0.0	2,850,325	0.2
Quincy, IL	0	0	0	400,000	400,000	100.0	0	0.0	0	0.0	400,000	0.0
Rhode Island State	0	0	2,293,560	0	2,293,560	100.0	0	0.0	0	0.0	2,293,560	0.1
Riverton, WY	10	488,000	94,900	409,600	992,500	100.0	0	0.0	0	0.0	992,500	0.1
Springdale, AR	4	140,000	0	0	140,000	100.0	0	0.0	0	0.0	140,000	0.0
Sussexx, DE	15	960,308	0	791,714	1,752,022	100.0	0	0.0	0	0.0	1,752,022	0.1
Tahoe (Zephyr Cove), CA	3	496,000	760,505	0	1,256,505	100.0	0	0.0	0	0.0	1,256,505	0.1
Telluride, CO	2	113,860	0	0	113,860	100.0	0	0.0	0	0.0	113,860	0.0
Vermont State	2	68,500	544,000	0	612,500	100.0	0	0.0	0	0.0	612,500	0.0
Wisconsin State	0	0	44,830	0	44,830	100.0	0	0.0	0	0.0	44,830	0.0
SUB-TOTAL	404	\$20,284,067	\$7,255,303	\$4,252,427	\$31,791,797	100.0	\$0	0.0	\$0	0.0	\$31,791,797	1.9
TOTAL	931	\$97,631,036	\$99,247,005	\$15,955,896	\$212,833,937	12.9	\$769,430,459	46.7	\$665,990,771	40.4	\$1,648,255,167	100.0

NOTES: Fixed Guideway funds were used for vehicle purchases in the following cities -- Denver, CO: 1, \$410,456; Tacoma, WA -- 2, \$464,764.

New System funds were used for vehicle purchase: Oklahoma City, OK -- 5, \$1,288,575.

If funds were used for Bus Purchase but the quantity of vehicles equals 0, the funds were used as supplemental financing to a previous purchase.

Bus Purchase includes any non-rail transit vehicle (bus, van, station wagon, trolley bus, articulated bus, etc.)

Bus Other includes bus re-hab and leasing, PNR facilities, bus passenger shelters, equipment, and other miscellaneous expenditures.

Category percentages represent the percentage of funds obligated for each category by state. Total percentages represent the state's percentage of the national total.

A negative obligation indicates that a budget amendment to previously obligated funds shifted the commitment of funds out of one category (ie negative balance) to another category.

**TABLE 26
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES**

URBANIZED OR RURAL AREA	40-ft Buses		35-ft Buses		30-ft Buses		<30-ft Buses		Vans		Wagons/Sedans		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
OVER 1 MILLION POP.																
Atlanta, GA	15	\$4,680,000													15	\$4,680,000
Chicago-NWIN (IL)							9	457,200							9	457,200
Cincinnati, OH	11	2,017,258													11	2,017,258
Dallas-Fort Worth, TX			5	1,089,336					6	376,458					11	1,465,794
Denver, CO	1	410,456													1	410,456
Kansas City, MO					22	3,960,686			22	684,554					44	4,645,240
Los Angeles, CA	4	720,000													4	720,000
Milwaukee, WI	20	3,735,000													20	3,735,000
New Orleans, LA	5	1,172,636													5	1,172,636
New York-NENJ-SW CT (NY)	17	4,724,380					13	640,000							30	5,364,380
Pittsburgh, PA	4	977,196													4	977,196
Sacramento, CA			7	1,985,000											7	1,985,000
Seattle, WA												3	1,412,576		3	1,412,576
St. Louis, MO	19	4,122,000					4	298,400	36	766,310			1	160,000	60	5,346,710
Tampa-St. Pete-Clrwr, FL					9	2,362,050									9	2,362,050
Washington, DC-MD-VA (VA)							2	390,879							2	390,879
SUB-TOTAL	96	\$22,558,926	12	\$3,074,336	31	\$6,322,736	28	\$1,786,479	64	\$1,827,322	0	\$0	4	\$1,572,576	235	\$37,142,375
200,000 - 1 MILLION POP.																
Akron, OH					21	1,202,313									21	\$1,202,313
Albany-Schenectady, NY			13	2,082,500			16	2,880,000							29	4,962,500
Charlotte, NC	7	1,473,981													7	1,473,981
Chattanooga, TN			2	378,619	7	1,323,199	2	378,182							11	2,080,000
Columbus, OH	8	1,792,656													8	1,792,656
Dvnprt-Rk Isd-Mol, IA-IL (IL)	0	147,200													0	147,200
Dayton, OH					4	702,157	4	376,458							8	1,078,615
Daytona Beach, FL			8	1,954,393											8	1,954,393
Des Moines, IA	3	600,000													3	600,000
Harrisburg, PA			5	977,197											5	977,197
Indianapolis, IN	6	992,500													6	992,500
Lexington-Fayette, KY			4	1,080,000											4	1,080,000
Louisville, KY							3	494,999							3	494,999
Madison, WI	10	2,000,000													10	2,000,000
Montgomery, AL							28	1,443,850							28	1,443,850
Nashville, TN												2	297,750		2	297,750
Oklahoma City, OK					5	1,288,575									5	1,288,575
Orlando, FL	7	1,685,091													7	1,685,091
Peoria, IL	1	220,000													1	220,000
Salt Lake City, UT			8	1,340,072											8	1,340,072
Tacoma, WA	2	464,764													2	464,764
W. Palm Bch-Boca Raton, FL	5	987,640													5	987,640
Wichita, KS							1	100,000	5	184,000					6	284,000
Youngstown, OH			11	2,941,862											11	2,941,862
SUB-TOTAL	49	\$10,363,832	51	\$10,754,643	37	\$4,516,244	54	\$5,673,489	5	\$184,000	0	\$0	2	\$297,750	198	\$31,789,958

**TABLE 26
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES**

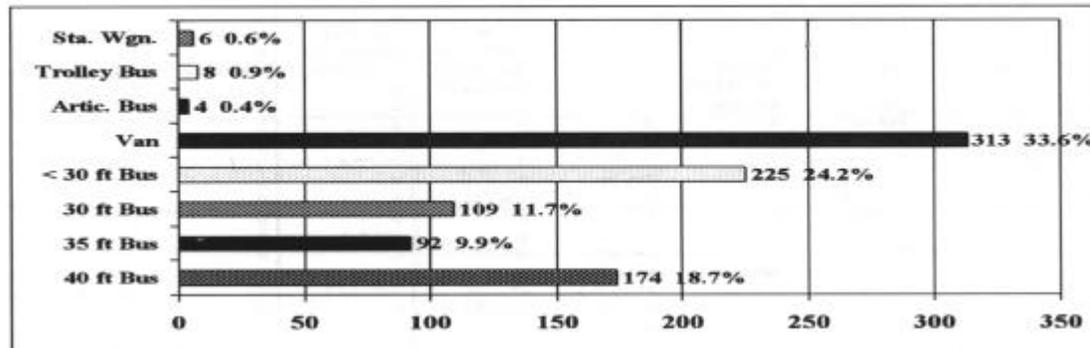
URBANIZED OR RURAL AREA	40-ft Buses		35-ft Buses		30-ft Buses		<30-ft Buses		Vans		Wagons/Sedans		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
50,000-200,000 POP.																
Champaign-Urbana, IL													1	\$320,000	1	\$320,000
Columbia, MO									1	33,795					1	33,795
Decatur, IL			2	440,000											2	440,000
Eau Claire, WI					8	1,536,000									8	1,536,000
Erie, PA							6	293,159							6	293,159
Fayetteville, AR					1	160,000			3	54,400					4	214,400
Florence, SC									17	401,038			1	102,090	18	503,128
Fort Collins, CO									2	89,600					2	89,600
Gastonia, NC					1	176,000									1	176,000
Hickory, NC							1	69,300							1	69,300
Janesville, WI			2	420,876											2	420,876
Johnstown, PA			3	781,757											3	781,757
Lacrosse, WI			3	652,354											3	652,354
Monessen, PA	3	628,658						2	104,239						5	732,897
Monroe, LA								5	292,788	1	33,891				6	326,679
Olympia, WA	4	841,593						2	135,603						6	977,196
Owensboro, KY								2	189,601						2	189,601
Santa Fe, NM										1	40,000				1	40,000
Springfield, IL			1	243,332											1	243,332
Springfield, MO										6	292,964				6	292,964
St. Joseph, MO							2	200,000	1	33,795					3	233,795
Wausau, WI			10	1,872,898											10	1,872,898
Winston-Salem, NC								2	138,700						2	138,700
SUB TOTAL	7	\$1,470,251	21	\$4,411,217	10	\$1,872,000	22	\$1,423,390	32	\$979,483	0	\$0	2	\$422,090	94	\$10,578,431
UNDER 50,000 POP. AND RURAL AREAS																
Arkansas State					1	160,000	18	650,400	49	1,048,870	2	28,000	3	400,000	73	\$2,287,270
Breckinridge, CO	5	913,329													5	913,329
Burlington, IA							1	83,000							1	83,000
Chapel Hill, NC			5	1,000,000					1	28,000					6	1,028,000
Chippewa Falls, WI									2	60,000					2	60,000
Crested Butte, CO			2	195,392											2	195,392
Durango, CO								1	53,130	2	39,000				3	92,130
Eagle County, CO	2	383,108													2	383,108
Folsom, CA					3	496,250									3	496,250
Greenfield, MA					5	915,004		4	171,296						9	1,086,300
Iowa State			1	75,750	1	79,680			15	240,920					17	396,350
Johnsonburg, PA	1	249,000			3	597,600		2	338,640						6	1,185,240
Kentucky State					3	631,799		64	1,564,001	4	99,250				71	2,295,050
Kittanning, PA								1	180,439				1	215,902	2	396,341
Louisiana State									21	630,909					21	630,909
Missouri State									112	2,534,722	4	54,800			116	2,589,522
North Carolina State							15	1,080,000							15	1,080,000
Pitken County, CO	14	2,819,208													14	2,819,208
Riverton, WY							6	360,000	4	128,000					10	488,000
Springdale, AR							4	140,000							4	140,000
Sussex, DE					15	960,308									15	960,308
Tahoe (Zephyr Cove), CA							3	496,000							3	496,000

**TABLE 26
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR MOTOR VEHICLES**

URBANIZED OR RURAL AREA	40-ft Buses		35-ft Buses		30-ft Buses		<30-ft Buses		Vans		Wagons/Sedans		Other		TOTAL	
	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$
Telluride, CO							2	113,860							2	113,860
Vermont State									2	68,500					2	68,500
SUB-TOTAL	22	\$4,364,645	8	\$1,271,142	31	\$3,840,641	121	\$5,230,766	212	\$4,878,171	6	\$82,800	4	\$615,902	404	\$20,284,067
TOTAL	174	\$38,757,654	92	\$19,511,338	109	\$16,551,621	225	\$14,114,124	313	\$7,868,976	6	\$82,800	12	\$2,908,318	931	\$99,794,831

NOTES: "Other" category includes Standard Trolley (St. Louis, MO - 1, \$160,000; Nashville, TN - 2, \$297,750; Arkansas State - 3, \$400,000; Kittanning, PA - 1, \$215,902; Florence, SC - 1, \$102,090) and Articulated Bus (Seattle, WA - 3, \$1,412,576; Champaign-Urbana, IL - 1, \$320,000).
 If quantity = 0, funds are supplemental to a previous purchase.
 Dollar total does not match Bus Purchase total in Table 18 because this table (Table 19) includes Fixed Guideway and New System funds used to purchase vehicles.
 (Fixed Guideway funds: Denver, CO -- \$410,456, Tacoma, WA -- \$464,764; New System funds: Oklahoma City, OK -- \$1,288,575)

Obligations by Type (Number of Vehicles)



**Table 27
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR FIXED GUIDEWAY MODERNIZATION**

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrif., Power Distribution	Signals/Communic.	Support & Equip. Facilities	Other	Total	Percent of Total
Atlanta, GA	\$0	\$10,000,328	\$0	\$10,000,328	\$0	\$0	\$0	\$0	\$0	\$3,402,980	\$13,403,308	1.7
Baltimore, MD	0	0	0	0	1,446,577	149,081	0	0	0	263,194	1,858,852	0.2
Boston, MA	0	0	0	0	0	0	0	0	53,922,304	0	53,922,304	7.0
Buffalo-Niagara Falls, NY	0	0	0	0	0	261,235	0	0	0	0	261,235	0.0
Chicago, IL	0	0	0	0	25,621,762	5,220,000	608,000	0	2,120,000	65,496,261	99,066,023	12.9
Cleveland, OH	0	1,848,000	0	1,848,000	963,198	1,579,044	200,000	1,040,000	380,000	151,376	6,161,618	0.8
Dayton, OH	0	0	0	0	0	1,027,177	2,411,505	0	0	0	3,438,682	0.4
Denver, CO	0	0	0	0	40,400	406,215	0	0	0	422,820	869,435	0.1
Detroit, MI	474,397	0	0	474,397	0	0	0	0	0	0	474,397	0.1
Ft. Laud-Hllywd-Pomp, FL	0	0	0	0	0	0	0	746,104	0	0	746,104	0.1
Houston, TX	0	0	0	0	2,232,000	0	0	1,672,065	0	252,861	4,156,926	0.5
Jacksonville, FL	0	0	0	0	0	66,592	0	0	0	0	66,592	0.0
Los Angeles, CA	852,160	0	0	852,160	0	0	0	0	4,467,680	0	5,319,840	0.7
Madison, WI	0	0	0	0	322,940	0	0	0	0	0	322,940	0.0
Miami-Hialeah, FL	0	0	0	0	0	0	0	262,433	3,090,578	658,688	4,011,699	0.5
New Orleans, LA	0	0	0	0	0	0	800,913	17,538	0	32,739	851,190	0.1
New York-NENJ-SW CT (CT)	0	0	0	0	28,723,200	0	20,742,400	0	0	0	49,465,600	6.4
New York-NENJ-SW CT (NJ)	0	22,500,000	6,900,000	29,400,000	25,284,285	0	3,000,000	19,930,000	700,000	0	78,314,285	10.2
New York-NENJ-SW CT (NY)	165,589,550	0	0	165,589,550	95,356,600	0	11,034,800	0	0	300	271,981,250	35.3
Northwestern Indiana	0	1,600,000	0	1,600,000	1,136,000	750,000	26,947	216,000	135,200	2,906,000	6,770,147	0.9
Philadelphia, PA-NJ (NJ)	0	0	0	0	3,285,345	0	0	3,800,000	0	0	7,085,345	0.9
Philadelphia, PA-NJ (PA)	0	0	0	0	151,594	3,059,900	19,553,468	2,787,200	42,694,938	0	68,247,100	8.9
Pittsburgh, PA	0	0	0	0	5,080,800	2,905,840	0	0	0	118,800	8,105,440	1.1
Portland -Vanc., OR-WA (OR)	0	0	0	0	0	0	0	0	191,000	0	191,000	0.0
Providence, RI	0	0	0	0	0	3,307,624	0	0	0	0	3,307,624	0.4
Sacramento, CA	0	240,000	0	240,000	0	875,000	0	0	0	0	1,115,000	0.1
San Francisco - OkInd, CA	0	520,200	0	520,200	0	0	0	0	23,292,246	15,528,164	39,340,610	5.1
San Jose, CA	0	329,800	0	329,800	539,200	5,480,000	1,200,000	0	0	660,800	8,209,800	1.1
Seattle, WA	0	252,000	2,376,431	2,628,431	0	455,000	0	0	0	5,780,886	8,864,317	1.2
Tacoma, WA	0	0	0	0	0	0	0	0	0	464,764	464,764	0.1
Trenton, NJ-PA (NJ)	0	0	0	0	347,752	0	0	0	0	0	347,752	0.0
Washington, DC-MD-VA	0	9,071,286	0	9,071,286	602,833	10,630,318	823,200	400,000	600,000	0	22,127,637	2.9
W. Palm Bch-Bca Rtn-DB, FL	0	0	0	0	0	0	0	561,643	0	0	561,643	0.1
TOTAL	\$166,916,107	\$46,361,614	\$9,276,431	\$222,554,152	\$191,134,486	\$36,173,026	\$60,401,233	\$31,432,983	\$131,593,946	\$96,140,633	\$769,430,459	100.0
Percent of Total	21.7	6.0	1.2	28.9	24.8	4.7	7.9	4.1	17.1	12.5	100.0	

NOTES: Transit-way Lines may include HOV and busways, in addition to rail lines. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrif./ Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts. Rolling Stock Purchases includes rail cars and spare parts. Rolling Stock Rehab includes rehabilitation and mid-life rebuild. Rolling Stock Other includes vehicle overhaul and design.

Fixed Guideway funds were used for bus purchases in the following cities: Denver (\$410,456), Tacoma (\$464,764). These are included in the Other category.

Funds obligated for Preventive Maintenance are included in the Other category: Miami-Hialeah -- \$658,688.

Other funds for Seattle were for the purchase of a ferry.

Providence funds are for commuter rail between Providence and Boston, MA.

Table 28
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR NEW SYSTEMS

Area	Rolling Stock Purchases	Rolling Stock Rehab	Rolling Stock Other	Rolling Stock Total	Transit-way Lines	Station Stops/Terminals	Electrif., Power Distribution	Signals/Communic.	Support & Equip. Facilities	Planning	Other	Total	Percent of Total
Atlanta, GA	\$8,800,000	\$0	\$0	\$8,800,000	\$26,478,456	\$28,655,750	\$320,000	\$2,000,000	\$40,000	\$996,766	\$42,122,148	\$109,413,120	16.4
Boston, MA	0	0	0	0	0	0	0	0	0	996,764	0	996,764	0.1
Burlington / Charlotte, VT	0	0	0	0	0	480,000	0	1,382,090	0	0	0	1,862,090	0.3
Charlotte, NC	0	0	0	0	0	0	0	0	0	996,766	0	996,766	0.1
Chicago, IL	0	0	0	0	0	17,918,015	0	0	0	0	4,425,000	22,343,015	3.4
Cleveland, OH	0	0	0	0	0	0	0	0	0	1,794,179	0	1,794,179	0.3
Denver, CO	0	0	0	0	18,686,558	0	0	0	0	0	4,239,052	22,925,610	3.4
Durham, NC	0	0	0	0	0	0	0	0	0	250,000	1,042,662	1,292,662	0.2
Ft. Laud-Hillywd-Pomp, FL	0	0	0	0	3,974,126	1,500,000	0	2,500,000	0	0	0	7,974,126	1.2
Houston, TX	0	0	0	0	0	0	0	0	0	0	996,766	996,766	0.1
Indianapolis, IN	0	0	0	0	0	0	0	0	0	1,245,957	0	1,245,957	0.2
Jacksonville, FL	178,587	0	0	178,587	4,319,360	2,592,217	1,487,051	5,077,289	-93,597	0	1,334,436	14,895,343	2.2
Little Rock, AR	0	0	0	0	0	0	0	0	0	0	180,000	180,000	0.0
Los Angeles, CA	0	0	0	0	133,671,545	0	0	0	0	0	-21,793,680	111,877,865	16.8
Memphis, TN	0	0	0	0	5,249,536	0	0	0	0	0	0	5,249,536	0.8
Minneapolis-St. Paul, MN	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000	0.2
New Orleans, LA	0	0	0	0	0	0	0	0	0	0	6,925,948	6,925,948	1.0
New York-NENJ-SW CT (NJ)	0	0	0	0	7,321,800	19,590,874	0	0	0	0	59,805,941	86,718,615	13.0
New York-NENJ-SW CT (NY)	0	0	0	0	0	0	0	0	0	0	7,000,000	7,000,000	1.1
Oklahoma City, OK	0	0	0	0	0	697,471	0	0	0	0	1,288,575	1,986,046	0.3
Orlando, FL	0	0	0	0	0	0	0	0	797,000	0	21,804,563	22,601,563	3.4
Portland -Vanc., OR-WA (OR)	19,532,347	0	0	19,532,347	32,416,056	7,218,837	5,096,571	7,867,806	-1,312,500	0	-7,624,172	63,194,945	9.5
Sacramento, CA	500,000	0	0	500,000	0	0	0	0	0	0	19,734,344	20,234,344	3.0
Salt Lake City, UT	12,160,000	0	0	12,160,000	27,634,944	4,399,999	6,800,000	160,000	7,240,000	0	4,800,002	63,194,945	9.5
San Francisco - OkInd, CA	400,000	0	0	400,000	0	0	0	0	0	0	29,403,294	29,803,294	4.5
San Jose, CA	0	0	0	0	1,500,000	60,036	375,000	0	0	0	19,395,750	21,330,786	3.2
San Juan, PR	0	0	0	0	4,367,131	983,213	153,194	0	474,682	0	80,147	6,058,367	0.9
Springfield, MO	0	0	0	0	0	0	0	0	0	498,383	0	498,383	0.1
St. Louis, MO-IL	-3,661,460	0	0	-3,661,460	23,053,768	210,143	1,187,649	813,562	1,349,786	0	6,949,522	29,902,970	4.5
Tampa-St. Petersburg, FL	0	0	0	0	0	0	0	0	0	996,766	0	996,766	0.1
TOTAL	\$37,909,474	\$0	\$0	\$37,909,474	\$288,673,280	\$84,306,555	\$15,419,465	\$19,800,747	\$8,495,371	\$9,275,581	\$202,110,298	\$665,990,771	100.0
Percent of Total	5.7	0.0	0.0	5.7	43.3	12.7	2.3	3.0	1.3	1.4	30.3	100.0	

NOTES: Transit-way Lines may include HOV and busways. Station Stops / Terminals includes fare collection equip, PNR, furniture, security equip. Support & Equip Facilities includes administrative/maintenance facilities, storage facilities, computers, and other support equip. Electrify/ Power Dist. includes traction power, AC power lighting, substation distribution, vehicle locator systems. Signal/Communic. includes train control / signal systems, communications systems, radios. Other includes contingencies, real estate, administration, contracts.

New System funds were used for bus purchases in the following cities: Oklahoma City (\$1,288,575); These funds are included in the Other category.

Springfield, MO funds are for commuter rail (planning) between Springfield and Branson.

Table 29
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR RAIL ROLLING STOCK PURCHASES AND REHABILITATION

Area	RAIL ROLLING STOCK PURCHASES										Percent of Total								
	Rapid Rail		Light Rail		Comm. Self-Prop.		Comm. Trailer		Locomotive			Rail Dies. Self-Pro		People Mover		Other		Total Purchases	
	#	\$	#	\$	#	\$	#	\$	#	\$		#	\$	#	\$	#	\$	#	\$
Atlanta	28	8,800,000															28	8,800,000	4.3
Detroit, MI																474,397	0	474,397	0.2
Jacksonville, FL													3	178,587		3	178,587	0.1	
Los Angeles, CA															852,160	0	852,160	0.4	
New York - NENJ	154	165,589,550															154	165,589,550	80.8
Portland, Vancouver, OR-WA			0	19,532,347													0	19,532,347	9.5
Sacramento, CA			1	500,000													1	500,000	0.2
Salt Lake City			0	12,160,000													0	12,160,000	5.9
San Francisco - OkInd, CA			1	400,000													1	400,000	0.2
St. Louis, MO-IL			0	-3,661,460													0	-3,661,460	-1.8
TOTAL	182	\$174,389,550	2	\$28,930,887	0	\$0	0	\$0	0	\$0	0	\$0	3	\$178,587	\$1,326,557	187	\$204,825,581	100.0	
Percent of Total		85.1		14.1		0.0		0.0		0.0		0.0		0.1	0.6		100.0		

NOTES: The obligation for approx. 154 rapid rail cars in NY-NENJ is part of a multi-year purchase of 1,080 cars.
 "Other" category includes purchase of spare parts and associated capital maintenance items.
 A negative obligation indicates that a budget amendment shifted the commitment of funds elsewhere.
 If quantity of cars = 0, funds are supplemental to a multi-year purchase agreement. No quantities are shown for spare parts purchase.

Area	RAIL ROLLING STOCK REHABILITATION									Percent of Total
	Rapid Rail	Light Rail	Comm. Self-Prop.	Comm. Trailer	Locomotive	Used Rail Car	Used Loco	Other	Total Rehab	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Atlanta, GA	10,000,328								\$10,000,328	21.6
Cleveland, OH	248,000	1,600,000							1,848,000	4.0
New York-NENJ (NJ)				22,500,000					22,500,000	48.5
Northwestern Indiana			1,600,000						1,600,000	3.5
Sacramento, CA		240,000							240,000	0.5
San Francisco - OkInd, CA				520,200					520,200	1.1
San Jose, CA				329,800					329,800	0.7
Seattle, WA			252,000						252,000	0.5
Washington, DC-MD-VA	9,071,286								9,071,286	19.6
TOTAL	\$19,319,614	\$1,840,000	\$1,852,000	\$23,350,000	\$0	\$0	\$0	\$0	\$46,361,614	100.0
Percent of Total	41.7	4.0	4.0	50.4	0.0	0.0	0.0	0.0	100.0	

Table 30
FY 1998 CAPITAL PROGRAM OBLIGATIONS FOR FERRYBOATS AND RELATED EXPENDITURES

GRANTEE	PURPOSE	AMOUNT
Washington State	Purchase passenger-only ferry	\$5,780,886