

Table 7
FY 2005 Funding for New Starts Projects
(Millions of Dollars)

Table 7

City/Project	Overall Project Rating	FY 2003 and Prior Year Earmarks	FY 2004 Enacted	FY 2005 Recommended Funding	Remaining FFGA Funding	Total Recommended FFGA Funding
TOTALS BY PHASE						
Existing Full Funding Grant Agreements		\$4,692.99	\$1,042.31	\$930.73	\$1,135.46	\$7,796.54
Pending Full Funding Grant Agreements		17.27	0.00	80.00		
Proposed Full Funding Grant Agreements		208.32	126.96	295.00		
Proposed Other Project Funding Commitments		89.99	17.22	50.00		
Other Projects in Final Design and Preliminary Engineering		186.13	46.26	150.59		
Ferry Capital Projects (AK or HI)		10.19	10.30	10.30		
Oversight Activities			<u>12.14</u>	<u>15.32</u>		
GRAND TOTAL		\$5,204.90	\$1,255.19	\$1,531.93		
EXISTING FULL FUNDING GRANT AGREEMENTS						
Fully Funded in the FY 2004 Appropriations Conference Report						
Dallas - North Central LRT Extension	FFGA	\$289.92 (1)	\$29.68	\$0.00	FFGA Complete	319.61 (1)
Memphis - Medical Center Extension	FFGA	50.16 (4)	9.10	0.00	FFGA Complete	59.27 (4)
Funding Requested in the FY 2005 Budget Request						
Atlanta - North Springs (North Line Extension)	FFGA	\$370.19 (1)	\$0.00	\$0.26	FFGA Complete	\$370.45 (1)
Baltimore - Central LRT Double-Tracking	FFGA	39.19	39.37	29.01	12.43	120.00
Chicago - Douglas Branch Reconstruction	FFGA	106.30 (2)	83.66	85.00	45.15	320.10
Chicago - North Central Corridor Commuter Rail	FFGA	75.53 (3)	19.68	20.00	20.11	135.32
Chicago - Ravenswood Line Extension	FFGA	10.85	9.84	40.00	184.83	245.52
Chicago - South West Corridor Commuter Rail	FFGA	60.74 (3)	19.68	20.00	2.60	103.02
Chicago - Union-Pacific West Line Extension	FFGA	37.48 (3)	11.81	12.00	19.47	80.76
Denver - Southeast Corridor LRT	FFGA	129.71	78.73	80.00	236.55	525.00
Fort Lauderdale - South Florida Commuter Rail Upgrades	FFGA	81.17	18.12	11.21	FFGA Complete	110.50
Los Angeles - MOS-3 Extensions of Metro Rail (North Hollywood)	FFGA	680.38	0.00	0.66	FFGA Complete	681.04
Minneapolis - Hiawatha Corridor LRT	FFGA	227.37	73.79	33.11	FFGA Complete	334.28
New Orleans - Canal Street Light Rail Line	FFGA	89.67 (4)	22.92	16.46	FFGA Complete	129.05 (4)
Northern New Jersey - Hudson-Bergen MOS-1	FFGA	603.77	0.00	0.31	FFGA Complete	604.09
Northern New Jersey - Hudson-Bergen MOS-2	FFGA	49.18	98.42	100.00	\$252.40	500.00
Northern New Jersey - Newark Rail Link MOS-1	FFGA	118.40	22.21	1.34	FFGA Complete	141.96
Pittsburgh - Stage II LRT Reconstruction	FFGA	67.35	31.73	1.12	FFGA Complete	100.20
Portland - Interstate MAX LRT Extension	FFGA	139.64 (4)	76.27	23.48	FFGA Complete (5)	239.39 (4)
Salt Lake City - CBD to University LRT	FFGA	83.47 (4)	0.00	1.13	FFGA Complete	84.60 (4)
Salt Lake City - Medical Center Extension	FFGA	14.78 (4)	30.18	8.68	FFGA Complete	53.64 (4)
San Diego - Mission Valley East LRT Extension	FFGA	176.65	63.97	81.64	\$7.70	329.96
San Diego - Oceanside-Escondido Rail Corridor	FFGA	37.66	47.24	55.00	\$12.20	152.10
San Francisco - BART Extension to San Francisco Airport	FFGA	469.73	98.42	100.00	\$81.85	750.00
San Juan - Tren Urbano	FFGA	227.95 (4)	19.68	54.82	\$4.95	302.46 (4)
Seattle - Central Link Initial Segment	FFGA	90.97	73.81	80.00	\$255.22	500.00
St. Louis - Metrolink St. Clair Extension	FFGA	243.88 (4)	0.00	0.06	FFGA Complete	243.94 (4)
Washington DC/MD - Largo Metrorail Extension	FFGA	<u>120.89</u> (4)	<u>63.97</u>	<u>75.43</u>	FFGA Complete	<u>260.30</u> (4)
SUBTOTAL		\$4,692.99	\$1,042.31	\$930.73	\$1,135.46	\$7,796.54
PENDING FEDERAL FUNDING COMMITMENTS						
Los Angeles - Metro Gold Line East Side Extension	Recommended	<u>17.27</u>	<u>0.00</u>	<u>80.00</u>		
SUBTOTAL		\$17.27	\$0.00	\$80.00		
PROPOSED FEDERAL FUNDING COMMITMENTS						
Cleveland - Euclid Corridor Transportation Project	Recommended	30.01 (6)	10.83	25.00		
Las Vegas - Resort Corridor Fixed Guideway	Recommended	20.76	19.68	40.00		
New York - Long Island Rail Road East Side Access	Recommended	81.51	73.81	100.00		
Phoenix - Central Phoenix/East Valley LRT Corridor	Recommended	45.46	12.79	75.00		
Pittsburgh - North Shore LRT Connector	Recommended	<u>30.59</u>	<u>9.84</u>	<u>55.00</u>		
SUBTOTAL		\$208.32	\$126.96	\$295.00		
PROPOSED OTHER PROJECT FUNDING COMMITMENTS						
Charlotte - South Corridor LRT Project	Recommended	30.60	11.81	\$30.00		
Raleigh - Regional Rail Project	Recommended	<u>59.39</u>	<u>5.41</u>	<u>\$20.00</u>		
SUBTOTAL		\$89.99	\$17.22	\$50.00		

Note: Totals may not add due to rounding or FFGA shortfalls.

(1) Reflects amendment to FFGA and prior year funding not included in FFGA. See text.

(2) FY 2001 appropriations provided a total of \$14.89 million for "Chicago Ravenswood and Douglas Branch Reconstruction Projects."

(3) Reflects reallocation of FY 2000 and FY 2001 funds for "Metra Commuter Rail Project" by grantee

(4) Totals do not include prior year funding not included in FFGA. See text.

(5) The project has experienced sufficient cost savings such that the remaining \$18.11 million is not necessary to complete the project.

(6) Total reflects reprogramming of \$4.72 from Cleveland Euclid Corridor

Table 7 (continued)
 FY 2005 Funding for New Starts Projects
 (Millions of Dollars)

City/Project	Overall Project Rating	FY 2003 and Prior Year Earmarks	FY 2004 Enacted	FY 2005 Recommended Funding	Remaining FFGA Funding	Total Recommended Funding
OTHER PROJECTS IN FINAL DESIGN						
Galveston, TX - Rail Trolley Extension	Exempt (7)	4.95				
Kansas City, MO - Southtown BRT	Exempt (7)	3.47				
Nashville, TN - East Corridor Commuter Rail	Exempt (7)	15.80				
SUBTOTAL		<u>\$24.22</u>	<u>\$0.00</u>			
PROJECTS IN PRELIMINARY ENGINEERING						
Boston, MA - Silver Line Phase III	Not Recommended	0.00	1.97			
Bridgeport, CT - Intermodal Transportation Center Phases 2B and 3	Exempt (7)	2.46	0.00			
Columbus, OH - North Corridor LRT	Recommended	0.50	0.00			
Dallas, TX - Northwest/Southeast Light Rail MOS	Recommended	1.00	0.00			
Denver, CO - West Corridor LRT	Not Rated	0.00	0.00			
El Paso, TX - Sun Metro Area Rapid Transit (SMART) Starter Line	Exempt (7)	0.00	0.00			
Fort Collins, CO - Mason Transportation Corridor	Not Recommended	0.00	0.00			
Harrisburg, PA - CORRIDORone Rail MOS	Exempt (7)	1.97	0.00			
Hartford, CT - New Britain-Hartford Busway	Recommended	1.49	0.00			
Johnson County, KS/Kansas City, MO - I-35 Commuter Rail	Exempt (7)	4.45	0.00			
Los Angeles, CA - Mid-City/Exposition LRT Project	Not Recommended	4.06	0.00			
Louisville, KY - Transportation Tomorrow South Central Corridor LRT	Not Rated	0.00	0.00			
Lowell, MA/Nashua, NH - Commuter Rail Extension	Exempt (7)	8.90	0.00			
Miami, FL - North Corridor Metrorail Extension	Not Rated	11.92	0.00			
Minneapolis-Rice, MN - Northstar Corridor Rail Project	Not Rated	19.77	5.66			
New Orleans, LA - Desire Streetcar Line	Not Recommended	7.16	0.00			
New York, NY - Second Avenue Subway	Recommended	6.95	1.97			
Norfolk, VA - Norfolk LRT Project	Not Rated	10.91	0.00			
Orange County, CA - CenterLine LRT Project	Recommended	8.93	0.00			
Philadelphia, PA - Schuylkill Valley MetroRail	Not Recommended	34.57	13.78			
Salt Lake City, UT - Weber County to Salt Lake Commuter Rail	Recommended	4.92	8.86			
San Diego, CA - Mid-Coast Extension	Recommended	12.32	0.00			
San Francisco, CA - New Central Subway	Recommended	0.00	8.86			
Santa Clara County CA, Silicon Valley Rapid Transit Corridor	Not Recommended	0.25	1.97			
Tampa, FL - Tampa Bay Regional Rail	Not Recommended	5.94	0.00			
Washington County, OR - Wilsonville to Beaverton Commuter Rail	Recommended	13.45	3.20			
Wasilla, AK - Alaska Railroad-South Wasilla Track Realignment	Exempt (7)	0.00	0.00			
SUBTOTAL		<u>\$161.91</u>	<u>\$46.26</u>			

(7) Under §5309(e)(8)(A), proposed New Starts projects requiring less than \$25.00 million in Section 5309 New starts Funding are exempt from the project evaluation and rating process required by Section 5309(e). However, FTA strongly encourages sponsors who believe their projects to be exempt to nonetheless submit information for evaluation and rating purposes.