

State of Good Repair  
A CEO Perspective

# King County Metro Transit

APTA Annual Meeting

October 8, 2008 ♦ San Diego

**Kevin Desmond, General Manager**  
**King County Metro Transit**

# Metro's Rolling Stock

- 1300 buses
- 439 paratransit vehicles
- 1290 vanpool/vanshare vehicles
- Value of rolling stock assets: \$277m

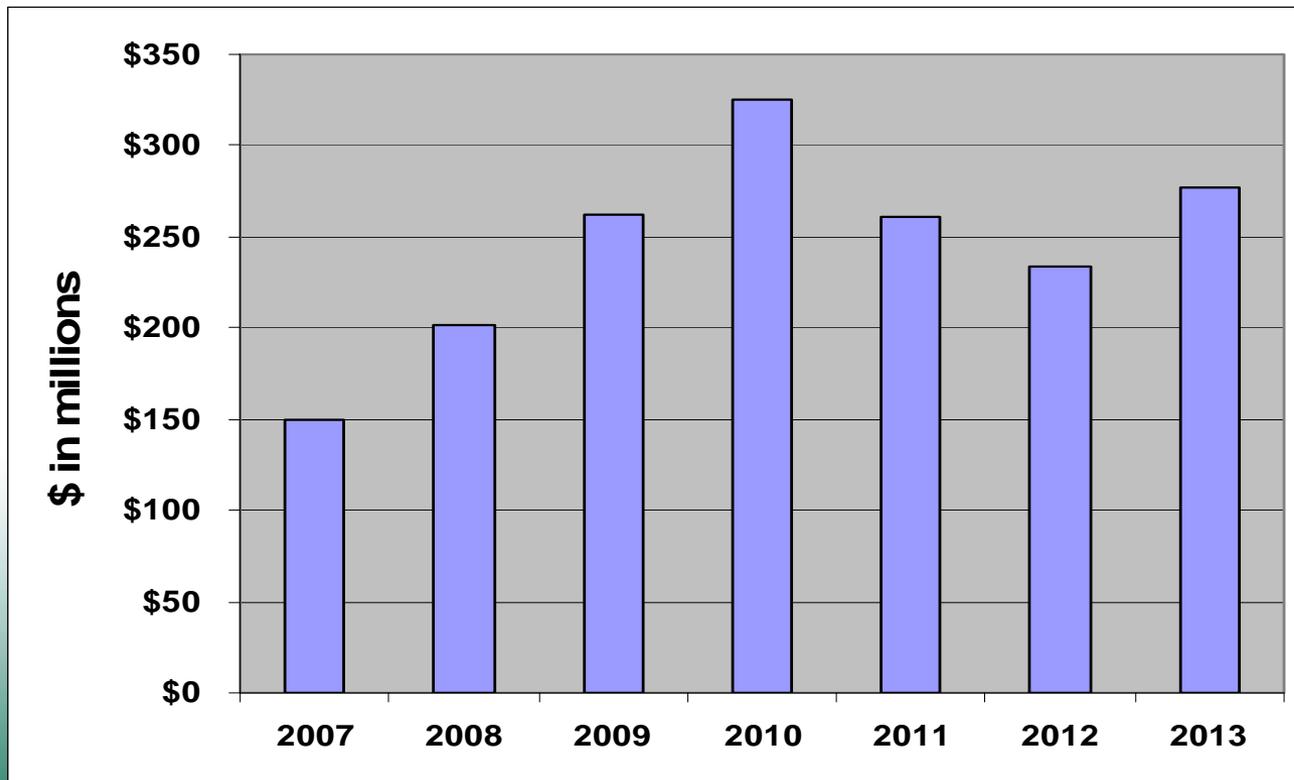


# Revenue Fleet Replacement Fund

- Funds reserved for the systematic replacement of the revenue vehicle fleet over the long term
- Ensures cost-effective fleet maintenance program and predictable financial planning
- Federal vehicle replacement guidelines

# Revenue Fleet Replacement Fund

## Ending Fund Balance



# Metro Facilities

- 7 Operations & maintenance bases
- 6 Support facilities
- 9 Transit centers
- 54 Park and rides
- 1 Transit tunnel



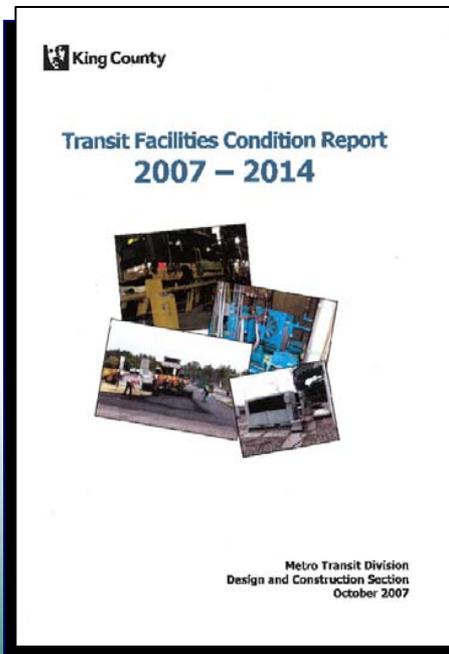
# Transit Asset Management Program (TAMP)

*Preserve existing plant and equipment to accomplish the purpose(s) for which they were constructed or purchased.*

- Renovations of capital equipment
- Replacement of capital equipment and transit infrastructure
- Facilities maintenance activities that occur on a multi-year cycle

# Transit Asset Management Program (TAMP)

## Annual Facilities Condition Report

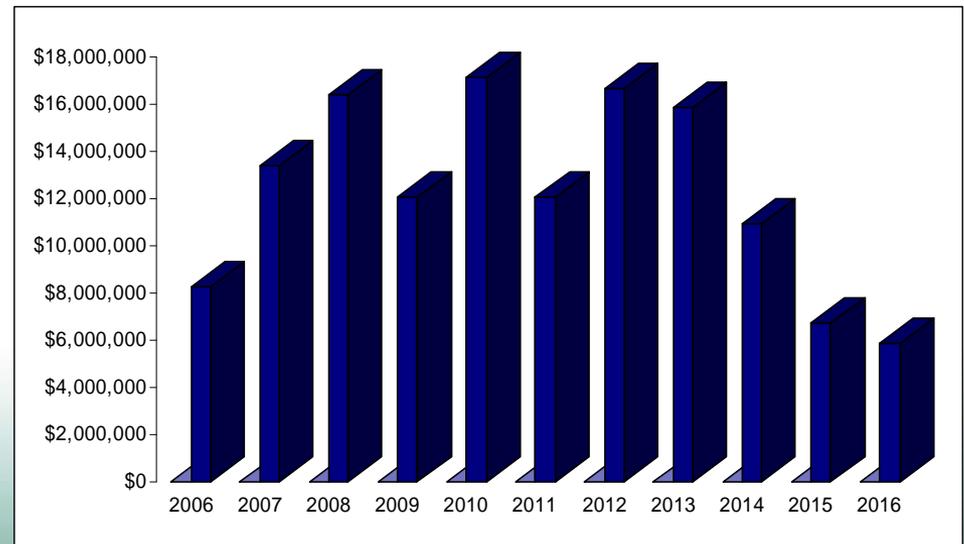


- Summary of the annual assessment of facilities, equipment and infrastructure
- Identifies and recommends action
- Included projected costs and recommended project schedules

# Transit Asset Management Program (TAMP)

## Financial plan development

- Annual budget
- 6-year financial planning horizon



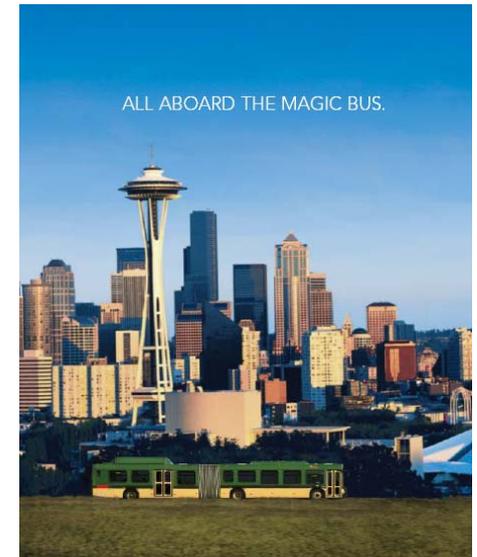
# Technology

- New systems/improvements
- Maintenance
- Replacement
- Budget challenges
- Ex. Smart card, real-time information systems, radio system, computer networks



# Sustainability

- LEED facilities
- Alternative fuels
- Reduced energy use
- Planning with these policies in mind



State of Good Repair  
A CEO Perspective

# King County Metro Transit

APTA Annual Meeting

October 8, 2008 ♦ San Diego

**Kevin Desmond, General Manager  
King County Metro Transit**