### FEDERAL TRANSIT ADMINISTRATION

#### FY 2007 Year-Over-Year Comparison

<table>
<thead>
<tr>
<th>Appropriation Account/ Program</th>
<th>FY 2006 Enacted</th>
<th>FY 2007 President’s Budget</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FORMULA AND BUS GRANTS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Urbanized Area Formula Grants (Section 5307)</td>
<td>3,756,205 (^2/)</td>
<td>3,947,302 (^2/)</td>
<td>191,097</td>
</tr>
<tr>
<td>Fixed Guideway Modernization (Section 5309)</td>
<td>1,329,802 (^3/)</td>
<td>1,448,000</td>
<td>118,198</td>
</tr>
<tr>
<td>Bus and Bus Facility Grants (Section 5309)</td>
<td>838,990 (^4/)</td>
<td>855,500</td>
<td>16,510</td>
</tr>
<tr>
<td>Formula Grants for Other-Than-Urbanized Areas (Section 5311)</td>
<td>444,049 (^2/)</td>
<td>466,873 (^2/)</td>
<td>22,824</td>
</tr>
<tr>
<td>Formula Grants for Special Needs for Elderly Individuals and Individuals With Disabilities (Section 5310)</td>
<td>110,880</td>
<td>117,000</td>
<td>6,120</td>
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<tr>
<td>Job Access and Reverse Commute Program (Section 5316)</td>
<td>136,620</td>
<td>144,000</td>
<td>7,380</td>
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<tr>
<td>New Freedom Program (Section 5317)</td>
<td>77,220</td>
<td>81,000</td>
<td>3,780</td>
</tr>
<tr>
<td>Planning Programs (Section 5305)</td>
<td>94,050</td>
<td>99,000</td>
<td>4,950</td>
</tr>
<tr>
<td>Clean Fuels Grant Program (Section 5308)</td>
<td>17,607 (^4/)</td>
<td>45,000</td>
<td>27,393</td>
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<tr>
<td>Alternative Transportation in Parks and Public Lands (Section 5320)</td>
<td>21,780</td>
<td>23,000</td>
<td>1,220</td>
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<tr>
<td>Alternatives Analysis Program (Section 5339)</td>
<td>24,750</td>
<td>25,000</td>
<td>250</td>
</tr>
<tr>
<td>Over-the-Road Bus Accessibility Program (Section 3038, TEA 21)</td>
<td>7,425</td>
<td>7,600</td>
<td>175</td>
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<tr>
<td>National Transit Database (Section 5335)</td>
<td>3,465</td>
<td>3,500</td>
<td>35</td>
</tr>
<tr>
<td><strong>CAPITAL INVESTMENT GRANTS</strong></td>
<td>1,487,970</td>
<td>1,466,000</td>
<td>(21,970)</td>
</tr>
<tr>
<td>Major Capital Investment Grants &gt; $75 Million (Section 5309)</td>
<td>1,487,970 (^a/)</td>
<td>1,366,000</td>
<td>(121,970)</td>
</tr>
<tr>
<td>Capital Investment Grants &lt; $75 million (Section 5309)</td>
<td>---</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td><strong>RESEARCH AND UNIVERSITY RESEARCH CENTERS</strong></td>
<td>74,448</td>
<td>61,000</td>
<td>(13,448)</td>
</tr>
<tr>
<td>National Research Programs (Section 5314)</td>
<td>54,351</td>
<td>40,400</td>
<td>(13,951)</td>
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<tr>
<td>Transit Cooperative Research (Section 5313)</td>
<td>8,910</td>
<td>9,300</td>
<td>390</td>
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<td>National Transit Institute (Section 5315)</td>
<td>4,257</td>
<td>4,300</td>
<td>43</td>
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<tr>
<td>University Centers Program (Section 5506)</td>
<td>6,930</td>
<td>7,000</td>
<td>70</td>
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<tr>
<td><strong>ADMINISTRATIVE EXPENSES</strong></td>
<td>79,200</td>
<td>85,000</td>
<td>5,800</td>
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<tr>
<td><strong>FEDERAL TRANSIT ADMINISTRATION TOTAL:</strong></td>
<td>$8,504,461</td>
<td>$8,874,775</td>
<td>$370,314</td>
</tr>
</tbody>
</table>

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1/ Reflects enacted budget and rescission of 1% pursuant to P.L. 109-148.

2/ Includes funding for the Growing States and High Density States formula programs, distributed in accordance with the provisions in P.L. 109-59.

3/ Reflects an expenditure transfer of $47.3 million from Fixed Guideway Modernization to Capital Investment Grants pursuant to P.L. 109-115.

4/ Except for those projects listed in Section 3044 (b)(1) of P.L. 109-59, funding for Clean Fuels was transferred to Bus and Bus Facilities pursuant to P.L. 109-115.